

Pupil Premium Impact and Spend Detail 2018/19

Total Funding Allocation £161,040
Total Budget Allocation £161,040
Total Budget Remaining £0

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	Our measure of success	Lead Person	Budget	Budget Category
DD (Diminish the Difference) in combined ARE(Age Related Expectations) Reading, Writing, Maths across the school.	Internal	NL to work in Year 6 to provide targeted interventions. PL to deliver Reading Recovery Lite to PPM children (Years 2 and 3). SBu to deliver Orrets Meadow to PPM children. CLA children to receive reading interventions from Beanstalk. Two Teaching Assistants in F2 to enable early intervention.	Difference between disadvantaged and others has diminished. More children will achieve ARE in all three areas.	SGB, KH, DJ	£ 85,022	Staffing - Teaching
Ensure that PPM children across the school maintain or increase their standardised score on Renaissance.	Internal	NL to work in Year 6 to provide targeted interventions.	Where the difference is still evident, the children will be making good or better progress to ensure everything possible is done to diminish the difference.	SGB, KH, DJ	£ 9,391	Staffing - Teaching

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Ensure funded children access wider school opportunities, including residential visits, trips, peripatetic music teaching and holiday clubs.	External	Provide funding to reduce the cost of holiday clubs. Provide either full or part payment for children to attend school residential visits, or wider out of school opportunities. Part fund peripatetic teaching of music instruments. MK to provide high-quality clubs out of school.	Barriers removed. Children take up music teaching, go on residential trips and take part in high-quality out of school activities.	SGB, KH, DJ	£ 11,557	Staffing - Support
Poor attendance, thereby limiting school experiences, opportunities and routines.	External	SBr (Parent Support Adviser) supports vulnerable families three days a week. Kwa supports vulnerable families with attendance issues (working closely with CB). ESWO (Education Social Worker) supports families with attendance issues (working closely with CB).	Barriers will be removed. Increased attendance and engagement.	SGB, KH, DJ	£ 34,303	Staffing - Support
Low self-esteem and self-confidence, poor mental health from stressful and complex backgrounds / circumstances.	External	Provide funding to open a Place2Be base on the school site. Work alongside Place2Be to appoint project manager and two councillors for two days per week. This will enable children to access 1to1 sessions and also lunchtime/playtime drop in sessions over the year. Cost to include annual salary costs and also resources to open the fully-resourced, allocated room	Improve the self-esteem, confidence and resilience of the children. Support with mental health issues and refer to CAMHS, if needed.	SGB, KH, DJ, SB	£ 20,767	Non Staffing Costs

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